Annex AGRI - 2 Enhanced Domestic Food Production

Sector: AGRICULTURESub sector: VEGETABLE AND FRUIT PRODUCTIONActivity: ProPriority within the sector: HIGH

Activity: Provision of seeds seedling fertilizer

A - CROP AND VEGETABLE SEED.

					Time frame	
Code	Item Description and its complementary items (if applicable)	Intended Use	Qty in unit	Allocation Criteria	Field Application	Optimal Delivery Time
05-02-00001	Sunflower seed Hybrid variety.	Production of needed seed for cooking oil (sunflowers growers in the Governorates)	500 mt	Area under sunnflower	SPRING	November
05-02-00002	Cucumber Hybrid - F1	Cucumber production, both in opened and covered fields (vegetable producers in the Governorates)	50 mt	Size of area under cucumbers.	WINTER & SUMMER	December
05-02-00003	Tomato seed	Tomato production, both in open and covered fields (vegetable producers in the Governorates)	40 mt	Size of area under Tomato	WINTER & SUMMER	September
05-02-00004	Squash seed Hybrid - F1	Squash production in both open and covered fields (vegetable producers in the Governorates)	10 mt	Area under the squash	WINTER & SUMMER	September
05-02-00005	Pepper seed	Pepper production in both open and covered fields (vegetable producers in the Governorates)	8 mt	Area under the pepper	WINTER	September
05-02-00006	Onion seed	Onion production in open field (onion producers in the Governorates)	25 mt	Area under the onion	SPRING	September
05-02-00007	Cowpeas	Cowpeas production in open field (vegetable producers in the Governorate)	150 mt	Area under the Cowpeas	SUMMER	September

05-02-00008	Bean	Bean production in open field (vegetable producers in the Governorate)	150 mt	Area under the Bean	SPRING SUMMER	September
05-02-00009	Eggplant	Eggplant production in open field (vegetable producers in the Governorate)	10 mt	Area under the Eggplant	SUMMER	September
05-02-00010	Brodbean	Brodbean production in open field (vegetable producers in the Governorate)	50 mt	Area under the Brodbean	WINTER	September
05-02-00011	Water Melon	Water melon production in the open field (water melon producers in the Governorates)	30 mt	Area under the water melon	SUMMER	December
05-02-00012	Different Hybrid Seed for green Houses	covered vegetable field and green houses (vegetable producers in the Governorates)	150 kg	Area under the crop	WINTER	September
05-02-00013	Rape	Production of needed seed for cooking oil (sunflowers growers in the Governorates)	200 mt	Area under the crop	WINTER	August – September
05-02-00014	Safflower	Production of needed seed for cooking oil (sunflowers growers in the Governorates)	200 mt	Area under the crop	WINTER	August – September
05-02-00015	Soybean	Production of needed seed for cooking oil (sunflowers growers in the Governorates)	150 mt	Area under the crop	SPRING	August – September

B – FRUIT SEED AND SEEDLINGS :

					Time	frame
Code	Item Description and its complementary items (if applicable)	Intended Use	Qty in unit	Allocation Criteria	Field application	Optimal Delivery Time
05-02-00016	Malus Communis Seed	Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the crop)	200 kg	Seed will be multiplicated in specialized nurseries, the seedling will be distributed to farmers	DECEMBER	September
05-02-00017	Pyrus Communis Seed	Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the crop)	200 kg	Seed will be multiplicated in specialized nurseries, the seedling will be distributed to farmers	DECEMBER	September
05-02-00018	Prunus Cerasifera Seed	following seeding, production of stocks in specialized nurseries then seedling distribution to the farmers (orchards owners in the Governorates favorable for this type)	200 kg	Seedling will be distributed to farmer on request, size of planted areaunder the fruit.	DECEMBER	September
05-02-00019	Mauls Communes Seedling	Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the fruit)	1500000 seeding	Seedling will be distributed to farmer on request area.	FEBRUARY	September
05-02-00020	Pyres communes seedling	Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates favorable for this type)	1500000 seeding	Seedling will be distributed to farmer on request area.	FEBRUARY	September

05-02-00021	Pyres communes seedling	Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates favorable for this	1500000 seeding	Seedling will be distributed to farmer on request area/ and size of area under the crop.	FEBRUARY	September
		type)		L		

C - FERTILIZERS

					Time frame	
Code	Item Description and its complementary items (if applicable)	Intended Use	Qty in unit	Allocation Criteria	Field Application	Optimal Delivery Time
05-02-00022	Di ammonium phosphate	Will be spread in different fields crops (farmers)	33000 mt	State of soil fertility/size of cultivated area.	ALL YEAR ROUND	September
05-02-00023	Potassium sulphate	Will be spread in vegetable fields both opened and covered (farmers)	200 mt	State of soil fertility/size of cultivated area	ALL YEAR ROUND	September
05-02-00024	Magnesium Sulphate	Will be used in vegetable fields (farmers)	40 mt	State of soil fertility/size of cultivated area	ALL YEAR ROUND	September
50-02-00025	Ferrous Sulfate FeSo4 (Min 19-20%)	Will be spread in vegetable fields both opened and covered (farmers)	100 mt	State of soil fertility/size of cultivated area	ALL YEAR ROUND	September
05-02-00026	Zinc Sulfate ZnSO4 (35%)	Will be spread in vegetable fields both opened and covered (farmers)	20 mt	State of soil fertility/size of cultivated area	All year round	September
05-02-00027	Micro Neturen fouler fertiliser	Will be spread in vegetable fields both opened and covered (farmers)	25 mt	State of soil fertility/size of cultivated area	All year round	September

	0 1	Γ (Γ) 1			The farm will be established in	November –
05-02-00028	Complete green	For (5) ha	To install pilot project	Articulator and forestry	the central part of the country to	November – December
	house		for banana plantation (company and banana	serve banana producer	December
05.00.00000	D · · · · ·		nursery)	plantation owners	The farm will be established in	N
05-02-00029	Drip irrigation	For (5) ha	To install pilot project	Articulator and forestry	the central part of the country to	November – December
	unit		for banana plantation (company and banana	serve banana producer	Determoer
		-	nursery)	plantation owners	-	N. 1
05-02-00030	Heating and	For (5) ha	To install pilot project	Articulator and forestry	The farm will be established in the central part of the country to	November – December
	cooling system		for banana plantation (company and banana	serve banana producer	Deceniber
			nursery)	plantation owners	-	
05-02-00031	Fibre glass for	For (5) ha	To install pilot project	Articulator and forestry	The farm will be established in the central part of the country to	November – December
	green house		for banana plantation (company and banana	serve banana producer	December
			nursery)	plantation owners	-	
05-02-00032	Shading net	For (5) ha	To install pilot project	Articulator and forestry	The farm will be established in	November –
			for banana plantation (company and banana	the central part of the country to serve banana producer	December
			nursery)	plantation owners	-	
05-02-00033	Tractor 33 HP	2	To install pilot project	Articulator and forestry	The farm will be established in	November –
	with accessories		for banana plantation (company and banana	the central part of the country to serve banana producer	December
			nursery)	plantation owners	1	
05-02-00034	80 KVA	1	To install pilot project	Articulator and forestry	The farm will be established in	November –
	generators		for banana plantation (company and banana	the central part of the country to serve banana producer	December
			nursery)	plantation owners	1	
05-02-00035	4 cylinder 2000	2	To install pilfor banana	Articulator and forestry	The farm will be established in	November –
	cc field car		plantation (nursery)	company and banana	the central part of the country to serve banana producer	December
				plantation owners	serve banana producer	
05-02-00036	Mini bus	2	To install pilot project	Articulator and forestry	The farm will be established in	November –
			for banana plantation (company and banana	the central part of the country to	December
			nursery)	plantation owners	serve banana producer	
05-02-00037	Banana seedling	12000	To install pilot project	Articulator and forestry	The farm will be established in	November –
	U		for banana plantation (company and banana the central part of the country		December
			nursery)	plantation owners	serve banana producer	

D - The installation of new banana nursery for seedling production and extension :

05-02-00038	Foliar fertiliser	5 mt	To install pilot project for banana plantation (nursery)	Articulator and forestry company and banana plantation owners	The farm will be established in the central part of the country to serve banana producer	November – December
05-02-00039	Growth regulators	As required	To install pilot project for banana plantation (nursery)	Articulator and forestry company and banana plantation owners	The farm will be established in the central part of the country to serve banana producer	November – December