

ANNEX AGRI/ 15 **AGRICULTURAL MACHINERY AND SPARE PARTS**

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries (hectare)
				DHK	ERB	SUL					
05-15-00001	Track Layer Tractors and SP	pcs	40	-	10	30	Cultivation in Rough Areas	05-15-00004-10	Oct. 99	Sep. 99	8,400
05-15-00002	4WD tractors and SP	pcs	38	14	10	14	Heavy Duty cultivation	05-15-00004-10	Oct. 99	Sep. 99	19,800
05-15-00003	Workshop tools and Equipment and Training supplies	Lot					Revival of Machinery Workshops, local capacity building	05-15-00004-20	Sep. 99	Aug. 99	12,120
05-15-00004	Choppers	Pcs	10	2	3	5	Forga harvesting and processing	05-15-00001-2	Feb. 2000	Dec. 99	3,000
05-15-00005	Mowers and Rakers	Pcs	10	-	2	8	Forge harvesting	05-15-00001-2	Feb. 2000	Dec. 99	3,000
05-15-00006	Pick-up balers	Pcs	12	-	4	8	Forge harvesting	05-15-00001-2	Feb. 2000	Dec. 99	3,000
05-15-00007	Potatoe Pickers and SP	Pcs	8	-	-	8	Harvesting Horticultural crops	05-15-00001-2	Feb. 2000	Dec. 99	7,500
05-15-00008	Potatoe planters	Pcs	8	-	-	8	Planting Horticultural crops	05-15-00001-2	Dec. 99	Nov. 99	7,500
05-15-00009	Threshers and SP	Pcs	6	-	-	6	Harvesting in mountainous areas	05-15-00001-2	Mar. 2000	Dec. 99	2,500
05-15-00010	Fertilizer spreaders	Pcs	48	10	14	24	Fertilizer and manure distribution	05-15-00001-2	Oct. 99	Sep. 99	3,693,600
05-15-00011	Seed dressing mechanical units	Pcs	17	4	6	7	Seed dressing	05-15-00012	Oct. 99	Sep. 99	3,693,600
05-15-00012	Seed dressers pedal type	pcs	200	46	68	86	Seed dressing	05-15-00011	Oct. 99	Sep. 99	3,693,600
05-15-00013	Tyres and SP for Zetor tractors	Lot	Lot	Lot	Lot	Lot	Mechanical land preparation	05-15-00004-10	Oct. 99	Sep. 99	334,282
05-15-00014	Tyres and SP for International tractors	Lot						05-15-00004-10	Oct. 99	Sep. 99	144,091
05-15-00015	Tyres and SP for MF 296 tractors	Lot						05-15-00004-10	Oct. 99	Sep. 99	95,271
05-15-00016	Tyres and SP for Fiat 1000 series	Lot						05-15-00004-10	Oct. 99	Sep. 99	95,271
05-15-00017	Tyres and SP for Volvo tractors	Lot						05-15-00004-10	Oct. 99	Sep. 99	95,271
05-15-00018	Spare parts for MF harvesters	Lot						05-15-00004-10	Feb. 2000	Dec. 99	106,320
05-15-00019	Spare parts for JD harvesters	Lot					Crop harvesting	05-15-00004-10	Feb. 2000	Dec. 99	41,040
05-15-00020	Spare parts for Laverda harvesters	Lot					Crop harvesting	05-15-00004-10	Feb. 2000	Dec. 99	41,040

Total Estimated Budget US\$ 7,500,000

Quantity subject to market price and/or reschedule of fund at time of procurement