

ANNEX AGRI / 16 **POULTRY RODUCTION**

ANNEX AGRI/ 16 A - POULTRY FEED

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries
				DHK	ERB	SUL					
05-16-00001	Protein concentrate	Mt.	5045	1035	1780	2230	Poultry	All Items are Comp.	Jan.2000	Dec.99	Poultry Farms
05-16-00002	Breeder Concentrate	Mt.	800	184	272	344					
05-16-00003	L ayer Concentrate	Mt.	754	0	454	300					
05-16-00004	Coccidiostat	Bag 25 Kg.	1000	230	340	430					
05-16-00005	Antifungal	Kg.	20000	4600	6800	8600					
05-16-00006	Enzyme	Bag 10 Kg.	2000	460	680	860					
05-16-00007	Soybean meal	Mt.	8780	2020	3500	3260					

Total Estimated Budget US \$ 5,460,000

Quantity subject to market price and/or reschedule of fund at time of procurement

AGRI 16 – B POULTRY VACCINE & DRUG

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries
				DHK	ERB	SUL					
05-16-00008	ND Vaccine .B ₁	Vial 1000 Dos	15000	3450	5100	6450	Poultry	All Items are Comp.	Jan. 2000	December.1999	Poultry Farms
05-16-00009	ND Lasota	Vial 1000 Dos	45000	10350	15300	19350					
05-16-00010	IB Vaccine H120	Vial 1000 Dos	8000	1840	2720	3440					
05-16-00011	Gumboro Vaccine	Vial 1000 Dos	45000	10350	15300	19350					
05-16-00012	ND oily	bottle 1000 Dos	5000	1150	1700	2150					
05-16-00013	IB Vaccine Ma5	Vial 1000 Dos	8000	1840	2720	3440					
05-16-00014	ND+IB+EDS Vac.Oily	Bottle 1000Dos	1000	230	340	430					
05-16-00015	Pox Vaccine	Bottle 1000Dos	5000	1150	1700	2150					
05-16-00016	ND V4 HT	Bottle 100Dos	20000	4600	6800	8600					
05-16-00017	ND+IB+EDS+Gumburo Vac.Oily	Bottle 1000Dos	500	115	170	215					
05-16-00018	Oxytetracycline 50%	Kg	3000	690	1020	1290					
05-16-00019	Neomycine 50%	Kg	3000	690	1020	1290					
05-16-00020	Tylosine	Sac 100 gm	5000	1000	1850	2150					
05-16-00021	Amoxicillin	Kg	2000	460	680	860	Poultry	All Items are Comp.	Jan. 2000	December.1999	Poultry Farms
05-16-00022	Advocin	Pouch 75 gm	3000	690	1020	1290					
05-16-00023	Erythromycin - sulfa	kg	2000	460	680	860					
05-16-00024	TNF (Triple)	Kg	3000	600	1210	2150					
05-16-00025	Vit.+ Amino Acids + Minerals	Kg	2000	460	680	860					
05-16-00026	Vit. AD ₃ E	Lt.	2000	460	680	860					
05-16-00027	Wound Sprayer	Can250 gm	1000	230	340	430					
05-16-00028	Amprolium + Sulfa	Kg.	3000	690	1020	1290					
05-16-00029	Toltrazuril	Lt.	2000	460	680	860					
05-16-00030	ESB3	Sachet 250 gm	1000	230	340	430					
05-16-00031	Iodine 10%	Lt.	4000	920	1360	1720					
05-16-00032	Supersept(disinfectant)	Lt.	5000	1150	1700	2150					
05-16-00033	Pot. Permanganate	5 kg bag	2000	460	680	860					
05-16-00034	Insecticide (Fly Killer)	0.5 Kg.	1500	345	510	645					

Total Estimated Budget US \$ 624,000

Quantity subject to market price and/or reschedule of fund at time of procurement

AGRI 16 - C POULTRY EQUIPMENT , SPAREPARTS & RENOVATION

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries
				DHK	ERB	SUL					
05-16-00035	CELDAK Cooling pad	M ²	10000	2300	3400	4300	Poultry	All Items are Comp.	Jan. 2000	Dec. 99	Poultry Farms
05-16-00036	Insulating Foam making Machine	Item	5	1	2	2					
05-16-00037	Cash Component for Rehabilitation & Reactivation	US\$	0	0	17500	232500					
05-16-00038	Big Dutchman floor track feeding system	Each	8	0	1	7					
05-16-00039	Feeder chain for above machines	Meter	20000	0	1400	18600					
05-16-00040	Exhaust Fan (Big Dutchman) (20 000M ³)	Each	50	0	3	47					
05-16-00041	Lyon Baeak Trimming Machine	Each	20	4	7	9					
05-16-00042	Automatic Syringes (0.25-1.0 CC)	Each	450	50	200	200					
05-16-00043	Cooling Water Pump 2 Inch	Each	500	80	205	215					
05-16-00044	Vaccine Sprayer	Each	50	10	18	22					
05-16-00045	Thermometer (0-60 °C)	Each	1000	230	340	430					
05-16-00046	Scale (1-2000gm)	Each	400	60	170	170					
05-16-00047	Hygrometer	Each	1000	230	340	430					
05-16-00048	Day Old Chicks Transport Crates	Each	2000	460	680	860					
05-16-00049	Chicken Transport Crates	Each	2000	460	680	860					
05-16-00050	Exhaust Fan (16 000 - 18 000 M ³	Each	1000	150	420	430					
05-16-00051	Chain for Automatic floor feeders	Meter	25000	3750	10500	10750					
05-16-00052	Water Troughs	Each	3000	300	1300	1400					
05-16-00053	Geared Motor for Feeding System	Each	300	30	130	140					

Total Estimated Budget US \$ 1,716,000

Quantity Subject to Market Price and / or Reschedule of fund at time of Procurement