

ANNEX AGRI/ 17

RESEARCH, EXTENSION AND TRAINING SERVICES

ANNEX AGRI / 17 A - FARM EQUIPMENT AND TEACHING AIDS

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complement ary items	Optimal Application Date	Optimal Delivery Date	Target Beneficiaries
				DHK	ERB	SUL					
05-17-00001	Fully equipped mobile extension 4WD vehicle	Unit	3	1	1	1	Agricultural Research and Extension	Extension and Training	Dec.-99	Nov.-99	Extension staff and farmers
05-17-00002	4WD/double cabine/Toyota Hilux Pick-Up 6 cylinder Engine	Pcs	13	3	4	6	Agricultural Research and Extension		Dec.-99	Nov.-99	
05-17-00003	Offset printing press	Pcs	2	0	1	1	Agricultural Extension		Dec.-99	Nov.-99	
05-17-00004	Multi-media Projector	Pcs	22	5	7	10	Agricultural Extension		Dec.-99	Nov.-99	
05-17-00005	Digital Still Camera (Sony)	Pcs	25	6	8	11	Agricultural Research and Extension		Dec.-99	Nov.-99	
05-17-00006	Video in/out card	Pcs	9	2	3	4	Agricultural Extension		Dec.-99	Nov.-99	
05-17-00007	Public announcement system	Lot	16	3	5	8	Agricultural Extension		Dec.-99	Nov.-99	
05-17-00008	Truck	Pcs	3	1	1	1	Agricultural Research	Research station	Dec.-99	Nov.-99	
05-17-00009	Electric generator (100 KVA)	Pcs	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00010	Soil rotivator	Pcs	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00011	Laboratory equipment	Lot	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00012	Soil testing equipment	Lot	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00013	Machinery testing equipment	Lot	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00014	Computer complete with laser printer, scanner and accessories	Pcs	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00015	Plant breeding equipment	Lot	3	1	1	1	Agricultural Research		Dec.-99	Nov.-99	
05-17-00016	Scientific literature and publications	US\$	60000	20000	20000	20000	Agricultural Research		Dec.-99	Nov.-99	

Total Estimated Budget US \$ 2,147,000

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 17 B – RENOVATION, FIELD TRAINING AND CAPACITY BUILDINGS (CASH COMPONENT)

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal Application Date	Optimal Delivery Date	Target Beneficiaries
				DHK	ERB	SUL					
05-17-00017	Renovation of extension and research infrastructures, demonstration farms, exhibition, extension publications and posters, training sessions for technical staff and farmers.	US\$	1493000	510500	407900	574600	Agricultural Extension and Research Stations	Research and Training Facilities	Dec.-99	Nov.-99	Research and Extension staff and farmers
05-17-00018	Renovation of agricultural workshop, tools equipment, consultancy, training and supplies for farm mechanization.	US\$	300,000	69000	102000	129000	Local capacity building	05-15-00003/11	Sep. 99	Aug. 99	12,120
05-17-00019	Consultancy, training and supplies for Animal Health and production and fish production.	US \$	360,000	70000	90000	Capacit building for improve ment of local cattle breed and disease diagnosis			Oct.99	Sept. 99	Livestock farmers

Total Estimated Budget US \$ 2,153,000

Quantity subject to market price and / or reschedule of fund at time of procurement