

ANNEX AGRI / 18 AFFORESTATION

ANNEX AGRI / 18 A – FORESTRY AND RANGE SEEDS AND FERTILIZER

CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY	Proposed Allocation			INTENDED USE	COMPLEMENTARY ITEMS	OPTIMML APPLICATION DATE	OPTIMML DELIVERY DATE	TARGETED BENEFICIARIES
				DHK	ERB	SUL					
05-18-00001	<u>Pinus Pinea</u> (Florsilva) 95/90/80	Kg.	300	100	100	100	Reforestation	All Items are complementary. Package delivery is essential	All year	Oct.-1999	Improving of environment, forest degradation and watersheds.
05-18-00002	<u>Castania Sativa</u> (Florsilva) 95/95/85	Kg.	300	100	100	100					
05-18-00003	<u>Medicago sativa</u> var. hairypuvian 97/97/80	Kg.	300	100	100	100					
05-18-00004	<u>Lotus corniculatus</u> 95x95x75	Kg.	300	100	100	100					
05-18-00005	<u>Agropyron cristatum</u> 90/90/80	Kg.	300	100	100	100					
05-18-00006	<u>Agropyron elongatum</u> 90/90/80	Kg.	300	100	100	100					
05-18-00007	Eucalyptus spp. 90/90/95 (Frost resistant variety).	Kg.	6	2	2	2					
05-18-00008	Eucalyptus spp. 90/90/95 (Good timber variety).	Kg.	6	2	2	2					
05-18-00009	Agriform Fertilizer Tablets	Casex2100 Tablets	1000	260	340	400					

Total Estimated Budget US\$ 140,000

Quantities subject to market price and/or reschedule of funds at time of procurement

ANNEX AGRI / 18 B - FORESTRY TOOLS, EQUIPMENT AND SUPPLIES

CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY	PROPOSED ALLOCATION			INTENDED USE	COMPLEMENTRY ITEMS	OPTIMML APPLICATION DATE	OPTIMML DELIVERY DATE	TARGETED BENEFICIARIES
				DHK	ERB	SUL					
05-18-00010	Increment Borer;	Pcs.	16	4	6	6	Reforestation	All Items are complementary. Package delivery is essential	All year	Oct.-1999	Improving of invironement, forest degradation and watersheds.
05-18-00011	Calipers	Comple e for each	10	3	3	4					
05-18-00012	Polyethylene covering plastic sheets, 180 MU. Transparent, stabilized sheet.	Pcs.	400	100	150	150					
05-18-00013	Auger	Each	16	4	6	6					
05-18-00014	Binocular: Trinovid 10x42 high power binocular	Each	6	2	2	2					
05-18-00015	Barigo Poket Altimeter / Barometer:	Each	15	4	6	5					
05-18-00016	Suunto Pretel Electronic Altimeters.	Each	6	2	2	2					
05-18-00017	Kamaki 5' Long Reach Pruner.	Each	30	8	11	11					
05-18-00018	Laser Pro II Hypsometer.	Each	6	2	2	2					
05-18-00019	Pruning chain saw.	Each	7	2	2	3					
05-18-00020	chain saw sharpener	Set.	11	3	4	4					
05-18-00021	Sprinkler irrigation system for the nurseries.	Set	8	2	3	3					
05-18-00022	Vehicle water tanker.	Each	10	3	3	4	Reforestation	All Items are complementary. Package delivery is essential	All year	Oct.-1999	Improving of environment, forest degradation and watersheds.
05-18-00023	Dampers.	Each	8	2	3	3					
05-18-00024	Generator 75 KVA	Each	8	2	3	3					
05-18-00025	Hire of tractors, machinery, laborers, transport, and purchase of forestry supplies and construction cost (cash component).	US\$	600000	160000	220000	220000					

Total Estimated Budget US\$ 1,885,000

Quantities subject to market price and/or reschedule of funds at time of procurement

ANNEX AGRI / 18 C - FORESTRY SUPPLIES AND EQUIPMENT

CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY	Proposed Allocation			INTENDED USE	COMPLEMENTARY ITEMS	OPTIMML APPLICATION DATE	OPTIMAL DELIVERY DATE	TARGETED BENEFICIARIES
				DHK	ERB	SUL					
05-18-00026	Incubator	Each	3	1	1	1	Reforestation	All Items are complementary. Package delivery is essential	All year	Oct.-1999	Improving of invironement, forest degradation and watersheds.
05-18-00027	Growth chamber.	Each	3	1	1	1					
05-18-00028	Cool room.	Each	3	1	1	1					
05-18-00029	Balances, Heavy-duty solution.	Each	6	2	2	2					
05-18-00030	Ohaus CT. portable advanced balance.	Each	6	2	2	2					
05-18-00031	Ring Stand with Rectangular Support.	Each	18	6	6	6					
05-18-00032	Support Rings with Clamp.	Each	18	6	6	6					
05-18-00033	Labogaz Portable Lab Burner.	Each	12	4	4	4					
05-18-00034	Test Tube Clamp.	Each	45	15	15	15					
05-18-00035	Crucible Tongs.	Each	45	15	15	15					
05-18-00036	Clay Triangles.	Set	45	15	15	15					
05-18-00037	Bellwether Crucible and Lid.	Set	45	15	15	15					
05-18-00038	Mortar and Pestle Set.	Set	45	15	15	15					
05-18-00039	Bomex Erlenmeyer Narrow Mouth Flasks.	Set	45	15	15	15					
05-18-00040	Sibata Graduated Cylinders with Bumper Guards.	Set	45	15	15	15					
05-18-00041	Bomex Beakers.	Set	45	15	15	15					
05-18-00042	Sibata Volumetric Flasks with Snap Cap.	Set	45	15	15	15					
05-18-00043	Semax Test Tubes with Rim.	Set	60	20	20	20					
05-18-00044	Test Tube Support Rack.	Each	60	20	20	20					
05-18-00045	Nalgen Wide-Mouth Wash Bottles.	Set	45	15	15	15					
05-18-00046	Newark Standard Testing Sieves.	Set	12	4	4	4					
05-18-00047	Petri dishes, glass Pyrex glass complete with lid.	Set	60	20	20	20					
05-18-00048	Glass microfibre filters.	Set	60	20	20	20					
05-18-00049	Funnels, glass (Pyrex).	Set	45	15	15	15					
05-18-00050	Water proof PHep PH tester.	Each	11	3	4	4					
05-18-00051	Bausch & LOMB Rectangular Magnifiers.	Each	24	8	8	8					
05-18-00052	Discoveryscope Magnifier: -Hand-held wide field microscope features.	Each	12	4	4	4					
05-18-00053	Desiccator or Humidity Cabinet.	Each	3	1	1	1					

Total Estimated Budget US\$ 575,000

Quantities subject to market price and/or reschedule of funds at time of procurement